ARCHITECTURAL COMMISSION
April 10, 2017

PROJECT:	**UW Bothell + Cascadia College Campus Mater Plan**
PROJECT NUMBER:	**205507**
PROJECT MANAGER:	**Kristine Kenney**
ACTION:	**Information Regarding Planning Effort to Date**
OBJECTIVE:	**Develop a shared vision for future growth for the UW Bothell and Cascadia College campus that will accommodate projected enrollment needs, with considerations for space, infrastructure, mobility, financing options, and the campus setting.**

PROJECT DESCRIPTION:

In June of 2016, the UW Bothell and Cascadia College began a Campus Master Plan update with the intent of establishing a new campus zone within the City of Bothell's comprehensive plan and land use code. The master plan will address future growth of the co-located campus including: future development sites, parking, campus infrastructure, campus housing, future acquisition goals and connections to downtown Bothell. In addition, the campus will conduct an Environmental Impact Statement on the campus master plan.

The CMP is envisioned as a 20-year plan, forecasting a combined student FTE of 10,000 (6,000 UW Bothell / 4,000 Cascadia College). Based on benchmark data for GSF/FTE, the campus will be requesting a growth allowance of 1.1 million net new GSF over the life of the plan and an additional 1,900 parking stalls.

The Campus Master Plan, once approved by the UW Board of Regents, Cascadia College Board of Trustees, and the Bothell City Council, will be incorporated into a Development Agreement with the City of Bothell. The Development Agreement (DA) will establish the standards and authorizations for future development on campus. The schedule for completion of the CMP and all approvals is anticipated in late summer/early fall 2017.

PROJECT BUDGET: $959,640

SCHEDULE:	Planning	June 2016 – September 2017
	EIS	January 2017 – June 2017