PLANNING & MANAGEMENT
UNIVERSITY of WASHINGTON

Prioritized 6-Year Capital Plan - Draft

Funding in $ Millions	GSF	Total Cost	Prior Fund'g	2017-2023 Totals State	Debt	Donor	Local
Husky Experience							
UW Bothell - Phase 4 - Academic STEM	105,000	60	1	59	-	-	-
Health Sciences Education - IPE/Nursing - T Wing Renovation/Addition	282,400	203	1	182	-	20	-
Foster School of Business - MacKenzie Hall Replacement	90,000	65		-	-	65	-
Evans School - Parrington Hall Remodel	59,000	20		10	-	10	-
CAS - Lewis Hall Renovation	23,220	16		16	-	-	-
CoEnv - Anderson Hall Renovation	35,900	23		23	-	-	-
CoE - Classroom & Research Building Renovation	26,800	13		13	-	-	-
School of Dentistry - Dental School Building	163,500	156		31	31	94	-
Student Housing - North Campus - Phase 4b	293,000	140		-	105	-	35
UW Bothell - Student Housing & Dining Phase 2	140,000	50		-	40	-	10
UW Tacoma - Student Housing Development	125,000	20		-	16	-	4
subtotals:		***$ 766***	***$ 2***	***$ 334***	***$ 192***	***$ 189***	***$ 49***
Innovation Imperative							
Center for Advanced Materials and Clean Energy Technologies	220,000	179	9	60	50	60	-
CAS - Kincaid Hall Renovation	85,000	49		49	-	-	-
SoM - South Lake Union Rosen Phase 3.3	262,000	197		-	182	-	15
SoM - Core Research Facilities	11,000	12		-	-	-	12
SoM - South Lake Union Rosen Remodel	60,375	6		-	-	-	6
subtotals:		***$ 443***	***$ 9***	***$ 109***	***$ 232***	***$ 60***	***$ 33***
Community Engagement							
Burke Museum	110,000	83	30	24	-	20	9
UW Medicine - Northwest Hospital Expansion	150,000	85		-	85	-	-
UW Tacoma - Soil Remediation	-	6		6	-	-	-
University District Station - Transit Oriented Development	200,000	100		-	100	-	-
subtotals:		***$ 274***	***$ 30***	***$ 30***	***$ 185***	***$ 20***	***$ 9***
Transforming Administration							
Capital Repair - Preservation	-	90		90	-	-	
Minor Capital Repair - Preservation and Program Renewal	-	207		-	-	-	207
Enterprise Information Systems	-	100		-	50	-	50
UW Medicine - IT Core Applications and Infrastructure	-	74		-	-	-	74
subtotals:		***$ 471***	***$ -***	***$ 90***	***$ 50***	***$ -***	***$ 331***
Totals:		***$ 1,953***		***$ 563***	***$ 659***	***$ 269***	***$ 422***
Targets:		*$ 1,850*		*$ 300*	*$ 650*	*$ 450*	*$ 450*