CAMPUS MASTER PLAN OVERVIEW

June 29, 2015

University of Washington Architectural Commission

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UNIVERSITY of WASHINGTON

Campus Master Plan Overview

- 1. Purpose and Background
- 2. Timeline
- 3. Status of 2003 Campus Master Plan
- 4. Framework for 2018 Campus Master Plan



Campus Master Plan Overview

CMP Purpose

- Create a master plan that responds to the physical needs of the University for the next 10-20 years
- Identify future development sites, open space and circulation patterns
- Obtain approval from City Council for development of additional square footage
- Engage the City and community in creating a flexible and opportunistic master plan



Campus Master Plan Background

13 Major Institutions in Seattle

Gamma Each institution is required to create a development plan for City approval

- University of Washington
- Virginia Mason Medical Center
- Swedish Medical Center First Hill
- Swedish Medical Center Cherry Hill
- Seattle Children's Hospital
- Group Health
- South Seattle College

- Seattle University
- North Seattle College
- Northwest Hospital and Medical Center
- Seattle Central College
- Seattle Pacific University
- Harborview Medical Center



Required Elements of Campus Master Plan

Define Major Institution Boundary

Identify Existing & Future Conditions

- Height/location of existing facilities, open space, and landscape features
- General use/location/height of future development

Create Development Schedule

- Estimated development per year & timetable
- Priorities
- Proposed interim uses of property

Draft a Transportation Management Plan

- Existing/proposed parking facilities, biking facilities, bicycle, pedestrian & traffic systems
- Programs to reduce impacts/encourage public transit & alternative transportation - TMP

Draft a Utilities Plan

- Future energy & utility needs
- Potential system and capacity improvements
- Proposed means to increase energy efficiency

Conduct Public Outreach

- Communication plan to engage, inform, and solicit input
- Tools to be used: Website, social media, direct mail, news outlets
- Public meetings, presentations, reports, workshops

Timeline

| | | Q1 | | | Q2 | | | Q3 | | | Q4 | |
|------|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|-----------|-----|
| 2015 | Jan | Feb | Mar | Apr | May | Jun | July | Aug | Sep | Oct | Nov | Dec |

Consultant team selected

Policy issues square footage content revisions

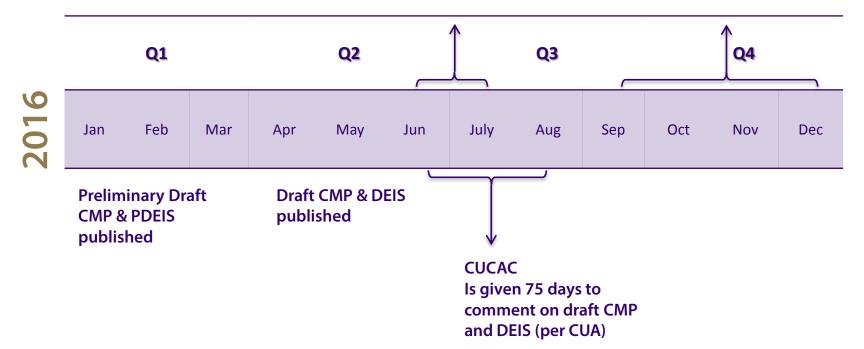
Preliminary Draft CMP and EIS drafted in consultation with DPD and CUCAC per City University Agreement (CUA)



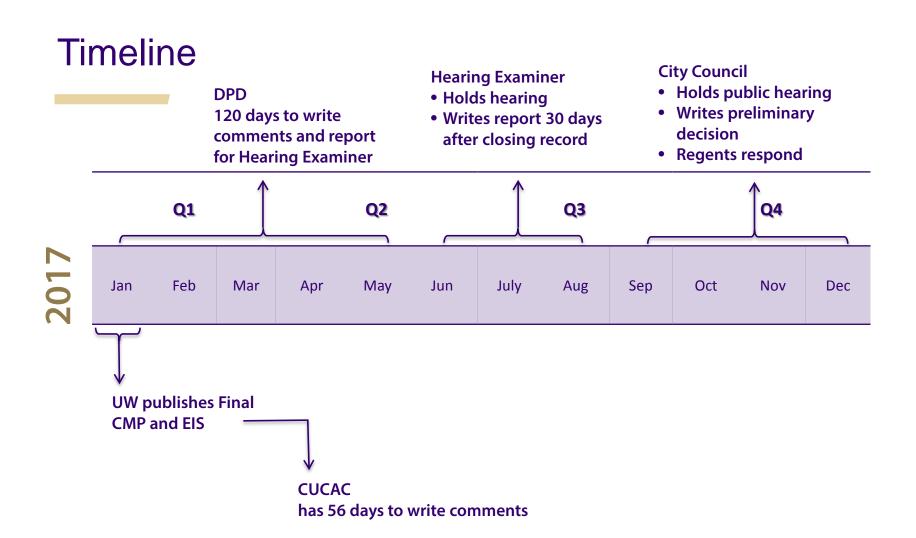
Timeline

Public hearings – CUCAC & UW on draft CMP and DEIS, per CUA. UW submits Major Institution Master Permit (MIMP) to DPD

UW considers comments, writes Final CMP and FEIS







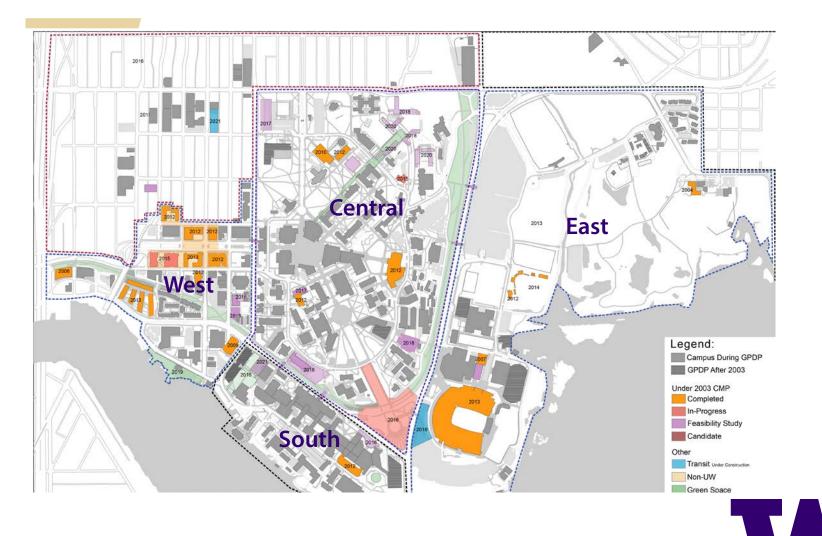


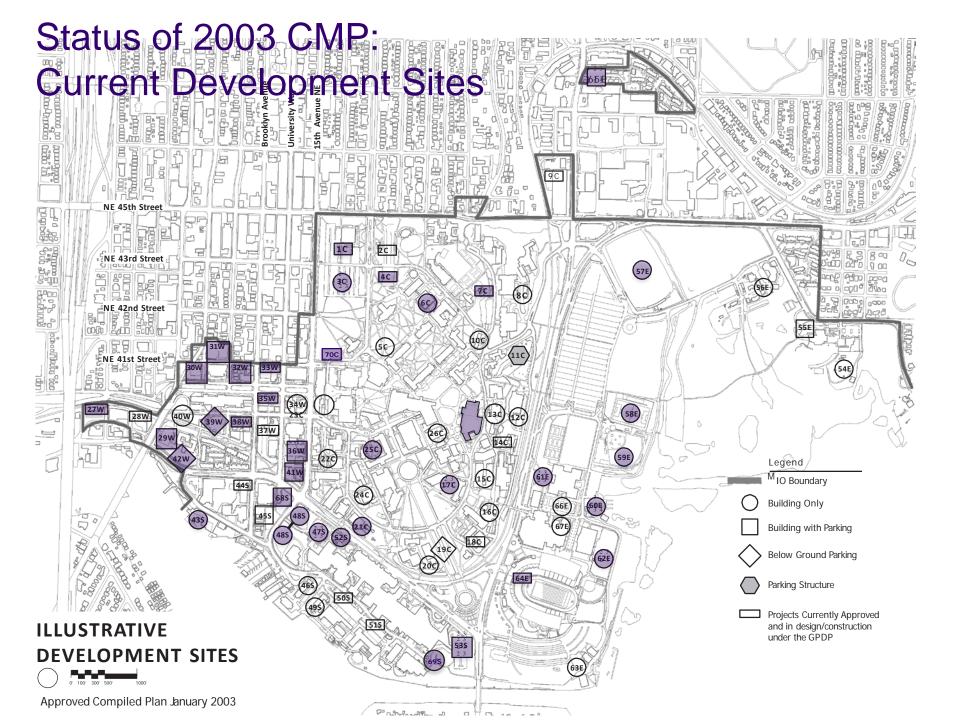
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Status of 2003 CMP: Sectors of Campus





Status of 2003 CMP: Square Footage Balance

| 3 million approved | 2015 | 2019 | 2020 | |
|---------------------|--------|---------|--------|--|
| Projects Complete | 1,750* | | | |
| Projects in Process | | 2,142* | | |
| Feasibility Studies | | | 2,928* | |
| | | | | |
| Balance | 1,250 | 858,000 | 72,000 | |

*Numbers are cumulative

Framework for 2018 CMP

Studies will inform Next CMP

- 1. Campus Landscape Framework (2014) Site availability, character, historic features
- 2. West Campus Development Framework (2015) Character, sites, uses, height/density, capacity, site management
- **3.** South Campus Study 2 (2015) Character, sites, uses, height/density, capacity, sequencing
- 4. East Campus Development Study (2015) Capacity/constraints, character, sites
- 5. Campus Mobility Framework (2015/16) Multi-modal circulation, Parking plan, Transit/bike share of Stevens Way and Lane (43rd) Transportation Management Program
- 6. Cultural Resources Survey



Framework for 2018 CMP

Issues to be Addressed

- Population Projections
- Density/Height/Location of New Development
- Open Space Designation
- Transportation Management Plan
- Cultural Resources and Historic Preservation Policies



Framework for 2018 CMP

Public Outreach: Internal and External

Campus Community

- CMP Working Group & Advisory Committee
- Students, Faculty, Staff
- Environmental Stewardship Committee
- Board of Regents
- Architectural Commission
- Landscape Advisory Committee
- Faculty Council on University Relations
- Faculty Council on Facilities and Services
- Standing Committee on Accessibility
- President's Cabinet
- Board of Deans
- University of Washington Medical Center Board of Trustees
- Faculty Committee on Planning and Budgeting
- Visioning Advisory Committee
- University Transportation Committee
- Associated Students of UW
- Graduate and Professional Student Senate

Community and Business

- University District Partnership
- Local Chambers and Seattle Chamber
- Neighborhood councils and clubs
- Residents
- General Public
- City/University Advisory Committee (CUCAC)
 - 16 members meet monthly

Local Government Agencies

- City of Seattle
 - Neighborhoods
 - Transportation
 - Planning & Development
 - Public Utilities
- King County Metro
- State Agencies



Next Steps

- Consultant Selections Complete by July
 - o Campus Planner
 - o Environmental Planner
 - Transportation
 - o Legal
- Completion of studies to inform CMP
- Regents briefing on Preliminary Plan December 2015
- Preliminary Draft Plan published January 2016
- Draft Plan published June 2016
- Final Plan published January 2017

