UNIVERSITY ARCHITECTURAL COMMISSION
March 30, 2015

PROJECT: **Burke Gilman Trail Corridor**

PROJECT NUMBER: **203801**

PROJECT MANAGER: **Victoria Morris**

DESIGN TEAM: **KPFF Civil Engineering**

ACTION: **Phase I – Design Development Update**

PROJECT DESCRIPTION:

This project will develop design and construction documents for the entire length of the University-owned portion of the Burke Gilman Trail Corridor based upon the Burke Gilman Trail Corridor Concept Plan by PLACE Studio, dated November 2012, with intersection components at Pend Oreille Road NE based upon the Pend Oreille Entry Improvement Study by Swift Company dated July 2011 and the value engineered (VE) redesigned trail by PLACE Studio, dated September 24, 2014. Design and construction documents will be developed consistent with Federal Highway Administration standards, as appropriate. It is anticipated that construction projects to improve the BGTC will be accomplished in phases, as funding allows. Initial estimates indicate a total project cost of $33.8M though Phase II construction estimates will be reevaluated during the redesign of Phase II.

Currently, the University of Washington Transportation Services Office has received $3.0M funding from the Puget Sound Regional Council (PSRC), when combined with local sources, is sufficient to support the design of the entire University owned BGTC and construction of Phase I Campus Reach, which will improve the BGTC from a point just west of Rainier Vista to the east side of the 15th Avenue NE.

The construction of Phase I, September 2013 - August 2014, was delayed to August 2015 – March 2016 due to several factors:

- The bids received were approximately 70% over budget and rejected, which necessitated value engineering and re-design.
- Proposed design to move the trail further south from the $161M Life Sciences Building project delayed completion of the value engineering.

The entire length of the University owned BGTC corridor will be redesigned and constructed in phases. The redesign of both phases and construction of Phase I is funded. The construction of Phase II is pending funding.

Phase II - The scope of work will be construction of the remainder of the trail, excluding the Campus Reach (Phase 1) and the Rainier Vista/Montlake Triangle section, constructed in 2013 – 2015, and will improve the corridor in a similar manner as Phase 1. In addition, an underpass at Pend Oreille will provide a grade separation between the BGTC and the vehicular traffic on Pend Oreille.

<u>Project Budget:</u>

Overall Budget	$11,370,000

<u>Schedule:</u>

Predesign (Concept Plan)	December 2011 - November 2012
Consultant Selection	November 2012 - December 2012
Design - Phase 1	January 2013 - April 2014
Design - Remaining Phases	January 2013 - September 2014

Redesign - Phase I	January 2015 – May 2015
Redesign – Phase II Remaining Phases	April 2015 - December 2015
Construction - Phase I	August 2015 - February 2016
Construction – Phase II	TBD

The schedule for future construction phases is dependent upon available funding.

PREVIOUS UNIVERSITY ARCHITECTURAL COMMISSION ACTION:

- June 2012 - Concept Design Approval
- March 2013 – Phase I Design Development Approval, Remaining Phases Schematic Design Approval
- June 2013 – Phase I Design Development Update for a) the mixing zone and rail bridge at Hitchcock Hall and b) the bike shelters/enclosures at Bloedel Hall.

ATTACHMENTS: N/A